

**Akron Central School District  
Annual Report  
2021-22**



*ACS Logo*

**May 18, 2021  
Budget Vote**

**BUDGET HEARING  
&  
MEET THE CANDIDATES NIGHT**  
**Tuesday, May 11**  
**7:00 PM**  
**HS Cafeteria**

**ANNUAL DISTRICT MEETING**  
**Tuesday, May 18, 2021**  
**Noon – 9:00 PM**  
**GYM 3 (adjacent to the HS upper parking lot)**

**ACS BOARD OF EDUCATION**  
**James Grant, President**  
**Erik Polkowski, Vice President**  
**Jody Brege**  
**Heather Cayea**  
**Deborah Forrestel**  
**Phillip Kenline**  
**Robert Masse**

**ANNUAL  
MEETING  
AGENDA**

**ANNUAL BUDGET HEARING & MEET THE CANDIDATES NIGHT  
TUESDAY, MAY 11, 2021  
7:00 P.M.  
HS Cafeteria**

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**ANNUAL DISTRICT MEETING  
TUESDAY, May 18, 2021  
Noon – 9:00 PM  
HS Gym 3 (adjacent to the HS upper parking lot)**

**AGENDA**

**12:00 Noon**

1. Call to order by the Chairman, Christine Papke.
2. Reading of 2021-2022 school district budget summary.
3. Reading of Notice of Meeting and Qualifications of Voters.
4. Declaration by Chairman of polls open for voting.
5. Voting on Board of Education members and two propositions.

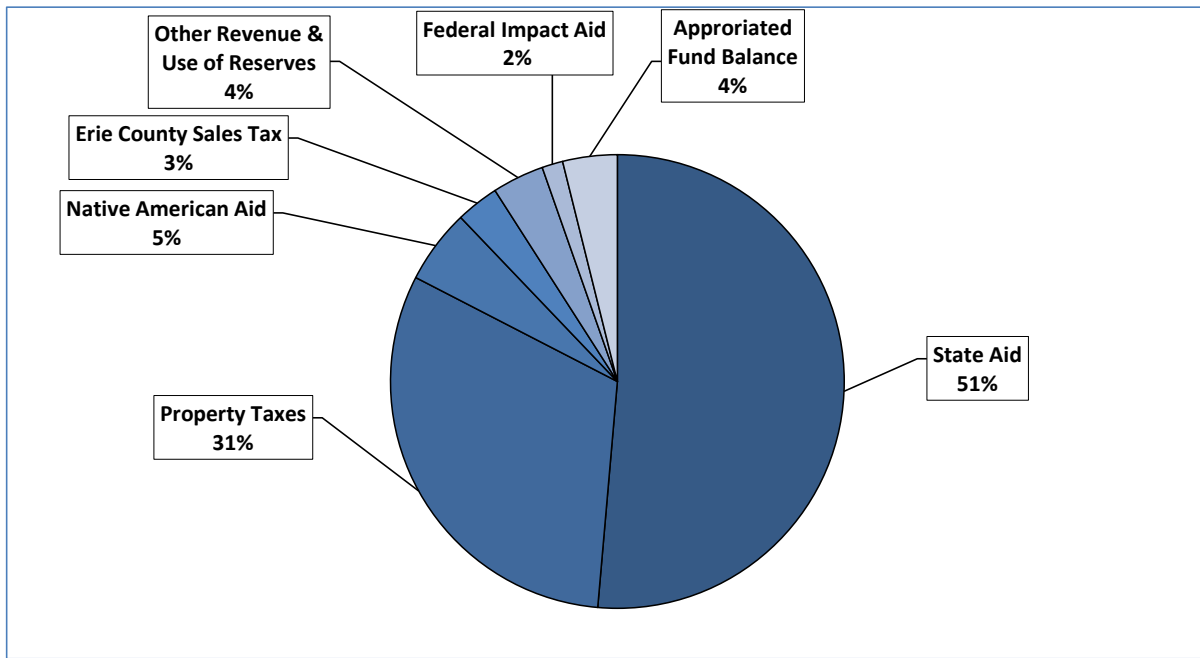
**5:00 P.M.**

6. Announcement by Chairman of closing of polls for voting on two propositions and school board members.
7. Tabulation and announcement of vote on 2021-22 school district budget.
8. Tabulation and announcement of vote on school buses (and related equipment).
9. Tabulation and announcement of vote on school board member positions.
10. Call by Chairman of any other business, which may properly come before meeting/adjourn.

**2021-22**  
**General Fund**  
**Budget**

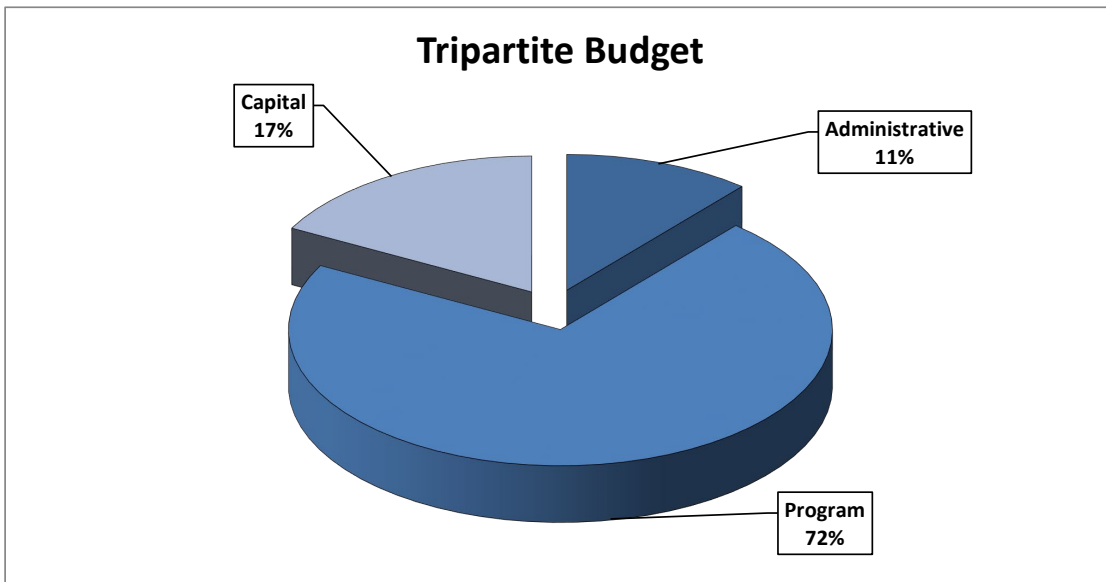
**Akron Central School District  
Proposed General Fund Revenues**

	Adopted 2020-21	Proposed 2021-22	\$ Change
<b>State Aid:</b>			
Foundation Aid/General Aid	\$ 10,243,531	\$ 10,550,836	\$ 307,305
Excess Cost Aid	\$ 590,187	\$ 590,711	\$ 524
BOCES	\$ 1,204,574	\$ 1,327,477	\$ 122,903
Hardware and Technology	\$ 24,193	\$ 22,715	\$ (1,478)
Textbook, Software, Library	\$ 111,049	\$ 103,164	\$ (7,885)
Transportation	\$ 1,331,344	\$ 1,257,673	\$ (73,671)
Building	\$ 3,556,283	\$ 2,896,679	\$ (659,604)
NYS Pandemic Adjustment	\$ (262,797)	\$ -	\$ 262,797
Federal CARES Restoration	\$ 262,797	\$ -	\$ (262,797)
Estimated Mid Year NYS Cuts	\$ (574,522)	\$ -	\$ 574,522
	<b>\$ 16,486,639</b>	<b>\$ 16,749,255</b>	<b>\$ 262,616</b>
<b>Other Revenue:</b>			
Native American Aid	\$ 3,041,042	\$ 1,724,000	\$ (1,317,042)
Erie County Sales Tax	\$ 800,000	\$ 1,000,000	\$ 200,000
Federal Impact Aid	\$ 451,392	\$ 485,592	\$ 34,200
Other Revenues	\$ 724,500	\$ 504,004	\$ (220,496)
Appropriated Fund Balance	\$ 1,152,276	\$ 1,265,864	\$ 113,588
Use of Reserves/Transfers In	\$ 973,034	\$ 700,000	\$ (273,034)
	<b>\$ 7,142,244</b>	<b>\$ 5,679,460</b>	<b>\$ (1,462,784)</b>
<b>Real Property Tax Levy:</b>	<b>\$ 10,067,709</b>	<b>\$ 10,168,386</b>	<b>\$ 100,677</b>
<b>Total Revenues:</b>	<b>\$ 33,696,592</b>	<b>\$ 32,597,101</b>	<b>\$ (1,099,491)</b>



**Akron Central School District  
General Fund Appropriations**

	<b>Adopted 2020-21</b>	<b>Proposed 2021-22</b>	<b>\$ Change</b>
<b>Administrative Component</b>			
Board of Education/District Clerk	\$ 34,800	\$ 57,602	\$ 22,802
Central Office/District Services	\$ 1,366,460	\$ 1,536,462	\$ 170,002
Legal & Personnel	\$ 191,750	\$ 195,750	\$ 4,000
Instructional Administration	\$ 997,010	\$ 1,093,853	\$ 96,843
Allocated Employee Benefits	\$ 717,365	\$ 754,215	\$ 36,850
	<u>\$ 3,307,385</u>	<u>\$ 3,637,882</u>	<u>\$ 330,497</u>
<b>Program Component</b>			
Instruction	\$ 10,122,268	\$ 10,186,798	\$ 64,530
Exceptional Education	\$ 4,991,535	\$ 5,093,769	\$ 102,234
Co-Curricular & Athletics	\$ 647,916	\$ 874,892	\$ 226,976
Transportation	\$ 1,231,664	\$ 1,360,183	\$ 128,519
Allocated Employee Benefits	\$ 5,457,532	\$ 5,830,246	\$ 372,714
	<u>\$ 22,450,915</u>	<u>\$ 23,345,888</u>	<u>\$ 894,973</u>
<b>Capital Component</b>			
Operations & Maintenance	\$ 1,981,609	\$ 1,931,917	\$ (49,692)
Transfer to Debt Service Fund	\$ 4,156,224	\$ 3,127,186	\$ (1,029,038)
Transfer to Capital Fund	\$ 1,317,042	\$ -	\$ (1,317,042)
Allocated Employee Benefits	\$ 483,417	\$ 554,228	\$ 70,811
	<u>\$ 7,938,292</u>	<u>\$ 5,613,331</u>	<u>\$ (2,324,961)</u>
<b>Total Expenditures</b>	<u>\$ 33,696,592</u>	<u>\$ 32,597,101</u>	<u>\$ (1,099,491)</u>



**Akron Central School District  
General Fund Appropriations**

**ADMINISTRATIVE EXPENSES**

CODE	DESCRIPTION	2020-21 BUDGET	2021-22 BUDGET
A1010	<u>Board of Education</u> Expenditures incurred by the Board for supplies, travel, meetings, and conferences	\$ 25,750	\$ 45,750
A1040	<u>District Clerk</u> Expenditures incurred for salary, meeting supplies, and advertising costs.	\$ 5,800	\$ 8,602
A1060	<u>District Meeting</u> Expenditures for printing, advertising, payments to election officials, absentee ballots, and supplies	\$ 3,250	\$ 3,250
<b>TOTAL BOARD OF EDUCATION/DISTRICT CLERK</b>		<b>\$ 34,800</b>	<b>\$ 57,602</b>
A1240	<u>Central Office</u> Salaries for the Superintendent, the superintendent's secretary, travel, supplies and periodicals	\$ 241,751	\$ 246,911
A1310	<u>Business Administrator</u> Salaries for our School Business Administrator, her staff of 3.5 full time employees, consultant fees, travel, appraisal fees and supplies	\$ 403,601	\$ 418,081
A1320	<u>Auditing Services</u> Annual audit by External Auditor, Internal Auditor, and Internal Claims Auditor	\$ 30,858	\$ 31,000
A1325	<u>Treasurer</u> Expenditures for supplies and debt service needs	\$ 1,000	\$ 1,000
A1330	<u>Tax Collection</u> Contractual costs for tax collection services through the Town of Newstead, required supplies, and fees to Erie County for Tax Bills	\$ 16,250	\$ 16,250
A1480	<u>Public Information</u> Budget brochures and newsletters	\$ 1,500	\$ 1,500
A1670	<u>Central Mail</u> Costs for postage associated with district and building level mailings along with the fees to BOCES for production of forms, report cards, etc.	\$ 35,000	\$ 35,500
A1680	<u>Data Processing - BOCES</u> Computer costs for attendance, student scheduling, test scoring, report cards, and related hardware costs	\$ 383,500	\$ 343,500
A1910	<u>Insurance</u> Insurance premiums for fire, auto, liability, and vandalism	\$ 82,500	\$ 91,000
A1920	<u>School Association Dues</u> Costs of memberships in State, regional, and county associations	\$ 28,500	\$ 38,500
A1981	<u>Administrative Charge - BOCES</u> District's portion of BOCES administrative expenses	\$ 142,000	\$ 313,221
<b>TOTAL CENTRAL OFFICE AND DISTRICT SERVICES</b>		<b>\$ 1,366,460</b>	<b>\$ 1,536,462</b>



**Akron Central School District  
General Fund Appropriations**

A1420	<u>Legal Services</u> School District Attorney and other legal fees	\$ 173,000	\$ 177,000
A1430	<u>Personnel</u> Costs for mandated employee physicals, arbitration fees, and advertising costs associated with recruitment of staff. Also the BOCES cost for substitute call in and certification services	\$ 18,750	\$ 18,750
<b>TOTAL LEGAL AND PERSONNEL</b>		<b>\$ 191,750</b>	<b>\$ 195,750</b>
A2010	<u>Curriculum Development</u> Salary for our Director of Educational Services, her 1 support staff, and the cost of training consultants, travel and supply expenses	\$ 183,013	\$ 206,419
A2020	<u>Administrative Supervision</u> Salaries of 3 principals, 1.5 assistant principals, Director of Special Education, .5 Athletic Director, 8 secretaries, and travel and supplies for all	\$ 765,297	\$ 795,434
A2060	<u>Administrative BOCES Fees</u> Cost for GASB required actuarial valuation services, health and safety risk specialist, AED/CPR services, and participation in Finance and Legislative services	\$ 48,700	\$ 92,000
A2630	<u>Director of Technology</u> Salary for the Director of Technology	\$ -	\$ -
A2330	<u>Special School Salaries</u> Non-Instructional salaries associated with running a district operated community education program	\$ -	\$ -
<b>TOTAL INSTRUCTIONAL ADMINISTRATION</b>		<b>\$ 997,010</b>	<b>\$ 1,093,853</b>
<b>ALLOCATED EMPLOYEE BENEFITS - SEE DETAIL BELOW</b>		<b>\$ 717,365</b>	<b>\$ 754,215</b>
<b>TOTAL ADMINISTRATIVE EXPENSES</b>		<b>\$ 3,307,385</b>	<b>\$ 3,637,882</b>

**PROGRAM EXPENSES**

A2070	<u>In Service</u> Salaries and contractual costs for professional development activities at the district, along with BOCES costs for school improvement activities	\$ 102,650	\$ 104,770
A2110.12	Salaries of K-6 Teachers	\$ 3,092,276	\$ 3,218,255
A2110.13	Salaries of 7-12 Teachers	\$ 3,698,725	\$ 3,806,072
A2110.14	Salaries for Substitute Teachers	\$ 228,375	\$ 215,000
A2110.16	Salaries for Classroom Paraprofessionals - Teacher aides, monitors, lifeguards, etc.	\$ 213,951	\$ 242,835
A2110	Classroom supplies, Equipment and Other Expenses	\$ 356,575	\$ 362,209
A2110.47	<u>Regular, Foster and Health Tuition</u> The District pays tuition to other school districts for students (including those who entered foster care while living in Akron but who now live outside the District)	\$ 30,000	\$ 30,000

**Akron Central School District  
General Fund Appropriations**

A2110.48	<u>Textbooks/Workbooks</u>	\$ 81,259	\$ 81,259
A2110.49	<u>BOCES</u> Includes testing, tuition, staff development costs, and contracted instructional services	\$ 412,000	\$ 158,600
A2330	<u>Special Schools</u> Costs to operate summer school and other supplemental programs	\$ 58,500	\$ 74,500
A2610	<u>School Library &amp; Audio Visual</u> Salaries of librarians, supplies, contractual services including BOCES, and equipment	\$ 338,916	\$ 295,568
A2630	<u>Computer Assisted Instruction</u> Computer hardware and software and state aided computer expenditures	\$ 636,857	\$ 702,608
A2810	<u>Guidance</u> Salaries of guidance counselors, clerical staff, equipment, supplies and other expenses	\$ 436,512	\$ 444,687
A2815	<u>Health Services/School Nurses</u> Salaries of the two school nurses and one LPN, along with costs for supplies, equipment and other expenses	\$ 163,359	\$ 160,071
A2820	<u>Psychological Services</u> Salaries of school psychologists along with equipment, supplies and other expenses	\$ 140,768	\$ 149,652
A2825	<u>Social Work</u> Costs for two District Social Workers along with contracted social work services at Erie I BOCES	\$ 131,545	\$ 140,712
	<b>TOTAL INSTRUCTIONAL</b>	<b>\$ 10,122,268</b>	<b>\$ 10,186,798</b>
A2250	<u>Special Education</u> Salaries of special education teachers and paraprofessionals, equipment, supplies, BOCES services, residential and contracted tuition, and other expenses. Includes testing, tuition, staff development costs, and contracted instructional services	\$ 4,233,855	\$ 4,301,851
A2280.49	Occupational Education	\$ 682,680	\$ 746,918
A9901	Transfer to Special Aid/Lunch Fund	\$ 75,000	\$ 45,000
	<b>TOTAL EXCEPTIONAL EDUCATION</b>	<b>\$ 4,991,535</b>	<b>\$ 5,093,769</b>
A2850	<u>Co-Curricular Activities</u> Salaries for chaperones, and class advisors as well as supplies	\$ 189,454	\$ 337,435
A2855	<u>Interscholastic Sports</u> Salaries of coaches, uniforms, equipment awards, officials, dues, fees and other costs	\$ 458,462	\$ 537,457
	<b>TOTAL CO-CURRICULAR &amp; ATHLETICS</b>	<b>\$ 647,916</b>	<b>\$ 874,892</b>
A5510 & A5530	<u>Transportation</u> Costs for drivers, mechanics, fuels, equipment, supplies, insurance, etc as well as the salary cost for our Director of Transportation	\$ 1,231,664	\$ 1,360,183
	<b>TOTAL TRANSPORTATION</b>	<b>\$ 1,231,664</b>	<b>\$ 1,360,183</b>
	<b>ALLOCATED EMPLOYEE BENEFITS - SEE DETAIL BELOW</b>	<b>\$ 5,457,532</b>	<b>\$ 5,830,246</b>
	<b>TOTAL PROGRAM EXPENSES</b>	<b>\$ 22,450,915</b>	<b>\$ 23,345,888</b>

**Akron Central School District  
General Fund Appropriations**

<b>CAPITAL EXPENSES</b>			
A1620 & A1621	<u>Operations &amp; Maintenance</u> Salaries of the maintenance and grounds staff, salary for our Director of Facilities, equipment, supplies, service contracts, etc.	\$ 1,951,609	\$ 1,901,917
A1964	Refund of Real Property Taxes	\$ 30,000	\$ 30,000
	<b>TOTAL OPERATIONS &amp; MAINTENANCE</b>	<b>\$ 1,981,609</b>	<b>\$ 1,931,917</b>
A9901	<u>Transfer to Debt Service</u>	\$ 4,156,224	\$ 3,127,186
	<b>TOTAL DEBT SERVICE</b>	<b>\$ 4,156,224</b>	<b>\$ 3,127,186</b>
A9901	Transfer to Capital Fund	\$ 1,317,042	\$ -
	<b>TOTAL TRANSFERS TO CAPITAL</b>	<b>\$ 1,317,042</b>	<b>\$ -</b>
	<b>ALLOCATED EMPLOYEE BENEFITS - SEE DETAIL BELOW</b>	<b>\$ 483,417</b>	<b>\$ 554,228</b>
	<b>TOTAL CAPITAL EXPENSES</b>	<b>\$ 7,938,292</b>	<b>\$ 5,613,331</b>

<b>TOTAL GENERAL FUND EXPENSES</b>	<b>\$ 33,696,592</b>	<b>\$ 32,597,101</b>
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<b>EMPLOYEE BENEFIT EXPENSES</b>			
A9010.800	<u>State Retirement</u> District's share of retirement plan for non-instructional employees	\$ 472,055	\$ 548,256
A9020.800	<u>Teacher's Retirement</u> District's share of retirement plan for instructional employees	\$ 1,182,585	\$ 1,162,774
A9020.810	<u>403b Retirement Benefit</u> Costs for contractual contributions to employee 403b plans	\$ 170,000	\$ 190,000
A9030.800	<u>Social Security</u> District's share of Social Security and Medicare payments for employees	\$ 1,195,418	\$ 1,225,150
A9040.800	<u>Worker's Compensation</u> Premiums paid by the District as required by law.	\$ 196,500	\$ 196,500
A9045-800	<u>Life Insurance</u> Costs for contractual contributions to life insurance policies for certain employees	\$ 12,453	\$ 13,670
A9050-800	<u>Unemployment Insurance</u> Costs to pay the unemployment claims of staff who qualify for those benefits under state and federal law	\$ 10,000	\$ 25,000
A9060-810 & A9060-820	<u>Health &amp; Dental Insurance</u> District's share of health and dental insurance premiums for their employees.	\$ 3,404,303	\$ 3,762,339
A9060-821	<u>Flexible Benefits</u> Costs associated with contractual benefits for a Flexible Benefits Plan for employees	\$ 15,000	\$ 15,000
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 6,658,314</b>	<b>\$ 7,138,689</b>
	<b>ALLOCATION OF BENEFITS TO ADMINISTRATIVE COMPONENT</b>	<b>\$ 717,365</b>	<b>\$ 754,215</b>
	<b>ALLOCATION OF BENEFITS TO PROGRAM COMPONENT</b>	<b>\$ 5,457,532</b>	<b>\$ 5,830,246</b>
	<b>ALLOCATION OF BENEFITS TO CAPITAL COMPONENT</b>	<b>\$ 483,417</b>	<b>\$ 554,228</b>

## **Administrative Component**

### **Board of Education & District Clerk**

This administrative section covers all expenses related to the Board of Education, including the costs for advertising and election staff as well as supplies needed for the Annual Meeting. In addition, this category provides funds for board members to attend local and state conferences as well as purchase materials and supplies for the Board to carry out its duties and obligations. Note: your school board members serve the district on a volunteer basis.

### **Central Office & District Services**

This section includes the cost of salaries for the Superintendent and his staff and our School Business Administrator and her staff. It also includes budget resources for travel and conference expenses, workshops, books, periodicals, office supplies, central mailing and data processing costs and BOCES services provided to these departmental areas. This section also includes costs to cover expenses for the preparation and publication of various informational materials for district parents and community members as well as public liability and student insurance expenses, school association dues, and the administrative charge for the use of BOCES services and facilities. This section also includes the cost of our independent auditors, internal claims auditor, treasurer and tax collector supplies and services.

### **Legal & Personnel**

These costs cover expenses for our outside legal firm as well as our subscription to the personnel legal resources through BOCES. In addition, there are resources included which cover advertising and arbitration expenses for the district.

### **Instructional Administration**

This category includes the salaries of our administrative team and staff, travel and conference expenses, office materials and supplies and subscription to various BOCES services, such as our health and safety risk specialist.

## **Capital Component**

### **Operations & Maintenance**

This section captures all the costs associated with the operation and maintenance of the school buildings and grounds, including activities concerned with keeping the physical plant open, comfortable, and safe for use. It also includes keeping the buildings, grounds and equipment in effective working condition and state of repair. These include the activities of maintaining safety in buildings, on the grounds, and in the vicinity of the school. Costs include salaries for the building custodians and cleaners as well as the costs for our Director of Facilities. Also included are anticipated costs for equipment replacement, service contracts for trash removal, maintenance on certain equipment and insurance. In addition, we have budgeted for the costs of utilities, water, sewer and telephone. Expenses for travel and conferences, which are necessary to maintain specific certifications, are also included. We also include costs for possible repairs to boilers and machinery. In addition, the cost for refunds of real property taxes of prior years is included in this category.

### **Debt Service**

This item represents the transfer to the Debt Service Fund for all principal and interest payments during the next fiscal year for projects that were previously approved by the voters of the district.

### **Transfer to Capital**

This line reflects the transfer of resources to the Capital Fund to be used toward construction of voter-approved projects.

## **Program Component**

### **Instruction**

Instruction is the core of the school budget and includes salaries for regular K-12 instruction, teacher substitutes, classroom aides, monitors, library, audiovisual and computer personnel as well as student support services (guidance), health professionals, and psychologists. It also covers the cost of supplies, textbooks and equipment needs associated with the operation of the instructional program of the district. Other expenses include travel and conferences for teachers, bookbinding, tuition costs for foster children, and copier service contracts.

### **Exceptional Education**

The programs in this category provide for students with special learning needs. Costs include the salaries of the special education team, equipment needed to serve the children, and travel and conference expenses for various programmatic enhancements. This category also provides for students' tuition to various other programs as determined necessary by the Committee on Special Education. It also includes shared instructional BOCES services including Occupational Education.

### **Co-Curricular & Athletics**

Co-curricular activities include school club programs, athletic supervision and intramural athletics. Interscholastic athletics includes program costs for sports activities both at home and while visiting other districts. This section captures the salary costs for all coaches, supervisors, advisors and officials. Also included are costs for the district's athletic trainer, travel & conference costs for staff, and materials & supplies for both areas. In addition, budget resources have been provided for the reconditioning of athletic equipment.

### **Transportation**

The Akron Central School District provides regular transportation within and outside the district, for special education programs, interscholastic activities at other locations, and field trips for its educational programs. This category provides funding to transport students under district policy and mandated State Education Department regulations. Salary for our Director of Transportation along with the salaries for bus drivers, bus attendants, and mechanics are included within these totals. Insurance for buses, as well as parts, tires, repairs and fuel have also been budgeted.

## **Contingent Budget Spending**

Contingency budget estimates are based on Section 2023 of the Education Law. A contingent budget for Akron CSD for 2021-22 is anticipated to result in a decrease of approximately \$360,241 from the original budget of \$32,597,101.

Under a contingency budget, state law allows a school district to operate the regular instructional program, preserve the health and safety of students and staff, and protect the district's property. Districts are prohibited from spending money on items such as new equipment or nonessential maintenance projects. In addition, a district would be required to charge for public use of their facilities, except when there is no cost to the district.

**NEW YORK STATE  
DISTRICT  
REPORT CARD**

## AKRON CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

Glossary and Guide

What data would you like to see?

### 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, " 2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

**GOOD STANDING**

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension](#)
- [2019-20 Title I SIG 1003 Basic Planning](#)
- [2019-20 Title I School Improvement Grant 1003 Targeted Support Grant](#)
- [2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement \(CSI\) Support Grant](#)
- [2019 NYSIP-PLC Phase II](#)
- [SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20](#)

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**



Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

**Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."**

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	99	96%
	5-Year	128	2.3%
	6-Year	107	86.9%
American Indian or Alaska Native	4-Year	26	—
	5-Year	33	36.4%
	6-Year	32	78.1%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	2	—
	5-Year	0	—
	6-Year	0	—
Black or African American	4-Year	2	—
	5-Year	0	—
	6-Year	1	—
Hispanic or Latino	4-Year	2	—
	5-Year	1	—
	6-Year	0	—
Multiracial	4-Year	1	—
	5-Year	0	—

	6-Year	0	—
White	4-Year	84	95.2%
	5-Year	110	2.7%
	6-Year	90	88.9%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	28	—
	5-Year	32	31.3%
	6-Year	30	63.3%
Economically Disadvantaged	4-Year	34	97.1%
	5-Year	41	2.4%
6-Year	31	74.2%	

### NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2

White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3

American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

## EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see [Financial Transparency Report](#).

	Pupil Count	Federal		State & Local		Total	
Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil		
This District	1,361	\$740,141	\$544	\$23,148,892	\$17,009	\$23,889,033	\$17,553
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	105	6	6%	3	1	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
#	%		
THIS DISTRICT	115	1	1%
STATEWIDE	216,218	20,182	9%
STATEWIDE			

HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

### GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on [High School Graduation Rate Data](#) report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Female	55	53	96%	44	80%	9	16%	0	0%	0	0%	1	2%	0	0%	1	2%
Male	64	60	94%	32	50%	28	44%	0	0%	0	0%	2	3%	0	0%	2	3%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	13	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	104	103	99%	72	69%	31	30%	0	0%	0	0%	1	1%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	102	99	97%	75	74%	24	24%	0	0%	0	0%	1	1%	0	0%	2	2%
Students with	17	14	82%	1	6%	13	76%	0	0%	0	0%	2	12%	0	0%	1	6%

Disabilities																	
Non-English Language Learners	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	79	75	95%	54	68%	21	27%	0	0%	0	0%	2	3%	0	0%	2	3%
Economically Disadvantaged	40	38	95%	22	55%	16	40%	0	0%	0	0%	1	3%	0	0%	1	3%
Not Migrant	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the [CRDC homepage](#).

[CRDC Data](#) (21.01 megabytes)

[CRDC Glossary and Guide](#)

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# AKRON CSD GRADUATION RATE DATA

## 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).

[Graduation Rate - Glossary of Terms](#) | [Grad Rate - Business Rules](#)

Filter this data

AKRON CSD (2020) NY STATE (2020) GRAD RATE REGENTS ADV REGENTS LOCAL NON DIPLOMA STILL ENROLLED GED DROPOUT 0% 20% 40% 60% 80% 100%

# GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Female	55	53	96%	44	80%	9	16%	0	0%	0	0%	1	2%	0	0%	1	2%
Male	64	60	94%	32	50%	28	44%	0	0%	0	0%	2	3%	0	0%	2	3%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	13	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	104	103	99%	72	69%	31	30%	0	0%	0	0%	1	1%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	102	99	97%	75	74%	24	24%	0	0%	0	0%	1	1%	0	0%	2	2%
Students with Disabilities	17	14	82%	1	6%	13	76%	0	0%	0	0%	2	12%	0	0%	1	6%
Non-English Language Learners	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	79	75	95%	54	68%	21	27%	0	0%	0	0%	2	3%	0	0%	2	3%
Economically Disadvantaged	40	38	95%	22	55%	16	40%	0	0%	0	0%	1	3%	0	0%	1	3%
Not Migrant	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%

Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	119	113	95%	76	64%	37	31%	0	0%	0	0%	3	3%	0	0%	3	3%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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# AKRON CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

[Complete information on the types of diploma credentials which can be earned and the criteria for each.](#)

Additional information on Graduation Pathways can be found on [the Curriculum and Instruction site](#).

[Pathways Data- Glossary of Terms](#) | [Pathways Data - Business Rules](#)

Filter this data

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	113	113	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	53	53	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	60	60	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	103	103	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	99	99	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	113	113	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	75	75	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	38	38	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	113	113	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	113	113	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	113	113	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	113	113	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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**EXEMPTION  
IMPACT  
REPORTS  
BY TOWN**

Equalized Total Assessed Value 25,535,678

School District - 145601 Akron School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	1,158	0.00
14300	INDIAN RESERVATION	RPTL 454	3	9,235,684	36.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,500,842	5.88
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	792,061	3.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	129,895	0.51
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	63,526	0.25
41834	ENHANCED STAR	RPTL 425	12	854,687	3.35
41854	BASIC STAR 1999-2000	RPTL 425	24	757,896	2.97
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	11,578	0.05
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,421	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	105,263	0.41
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	14	3,666,843	14.36
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>61</b>	<b>13,461,011</b>	<b>52.71</b>
<b>Total System Exemptions:</b>			<b>14</b>	<b>3,666,843</b>	<b>14.36</b>
<b>Totals:</b>			<b>75</b>	<b>17,127,854</b>	<b>67.07</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



LOCKPORT

Equalized Total Assessed Value 5,374,808

School District - 145601 Akron

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	104,000	1.93
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	96,200	1.79
1834	ENHANCED STAR	RPTL 425	6	412,200	7.67
1854	BASIC STAR 1999-2000	RPTL 425	12	360,000	6.70
Total Exemptions Exclusive of System Exemptions:			21	972,400	18.09
Total System Exemptions:			0	0	0.00
Totals:			21	972,400	18.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

F-302

T-617

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NEWSTEAD

Equalized Total Assessed Value 688,660,830

School District - 145601 Akron Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	168,300	0.02
13100	CO - GENERALLY	RPTL 406(1)	5	137,200	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	21	5,624,900	0.82
13650	VG - GENERALLY	RPTL 406(1)	25	4,107,500	0.60
13660	VG - CEMETERY LAND	RPTL 446	2	100,600	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	27,520,749	4.00
14100	USA - GENERALLY	RPTL 400(1)	1	428,400	0.06
14300	INDIAN RESERVATION	RPTL 454	1	1,459,000	0.21
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	2,725,000	0.40
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	7,206,400	1.05
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	648,200	0.09
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	59,700	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	305,000	0.04
26100	VETERANS ORGANIZATION	RPTL 452	3	515,800	0.07
26250	HISTORICAL SOCIETY	RPTL 444	1	235,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	2,559,500	0.37
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	306,800	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	797,600	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	254	22,241,712	3.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	167,503	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	82	4,959,124	0.72
41806	PERSONS AGE 65 OR OVER	RPTL 467	55	2,204,397	0.32
41834	ENHANCED STAR	RPTL 425	553	33,882,035	4.92
41854	BASIC STAR 1999-2000	RPTL 425	1,208	35,415,550	5.14
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	363,700	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1	0.00

NEWSTEAD

Equalized Total Assessed Value 688,660,830

School District - 145601 Akron Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	76,600	0.01
Total Exemptions Exclusive of System Exemptions:			2,278	154,216,271	22.39
Total System Exemptions:			0	0	0.00
Totals:			2,278	154,216,271	22.39

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 19,778,916

School District - 145601 Akron School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	326,087	1.65
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	21,522	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	763,993	3.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	787,409	3.98
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	43,152	0.22
41834	ENHANCED STAR	RPTL 425	20	1,455,764	7.36
41854	BASIC STAR 1999-2000	RPTL 425	36	1,150,452	5.82
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	10,000	0.05
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>78</b>	<b>4,558,379</b>	<b>23.05</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>78</b>	<b>4,558,379</b>	<b>23.05</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 92,477,666

School District - 145601 Akron

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	3,230,682	3.49
14300	INDIAN RESERVATION	RPTL 454	2	281,250	0.30
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	722,841	0.78
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	403,182	0.44
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	29,773	0.03
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	18,750	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	9	172,728	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	51	2,615,567	2.83
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	222,074	0.24
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	156,802	0.17
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	255,694	0.28
41834	ENHANCED STAR	RPTL 425	109	7,261,509	7.85
41854	BASIC STAR 1999-2000	RPTL 425	216	6,332,688	6.85
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	13,863	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>416</b>	<b>21,717,403</b>	<b>23.48</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>416</b>	<b>21,717,403</b>	<b>23.48</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**PROPERTY  
TAX  
REPORT  
CARD**

Entity Name  
BEDS Code  
Claim Year

AKRON CSD  
142101  
2020-2021 **SET VALUES**



Welcome CYNTHIA M TRETTER (School Entity User) CORE 04/09/2021 09:46 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.

Print Legacy | Print Form | Print Blank | Print Text Only

District Name: AKRON CSD  
Contact Person: CYNTHIA TRETTER

District Code: 142101  
Telephone: (716) 542-5015  
Tel Extension:

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

Form Due - April 26, 2021

Form Preparer Name: CYNTHIA M. TRETTER  
Preparer's Telephone Number: 716-542-5015

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	33,696,592	32,597,101	-3.26 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	10,067,709	10,168,386	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,067,709	10,168,386	1.00 %
F. Permissible Exclusions to the School Tax Levy Limit	147,065	116,050	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	10,045,188	10,140,022	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	9,920,644	10,052,336	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	124,544	87,686	
Public School Enrollment	1,425	1,338	-6.11 %
Consumer Price Index			1.23 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	11,641,297	12,060,000
Assigned Appropriated Fund Balance	1,283,716	1,365,864
Adjusted Unrestricted Fund Balance	3,865,311	5,251,723
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.47 %	16.11 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	<input checked="" type="checkbox"/> CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,072,972	5,075,000	0
Repair	<input type="checkbox"/>	For the cost of repairs to capital improvements or equipment.			
Workers Compensation	<input checked="" type="checkbox"/> WORKERS COMP	For self-insured Workers Compensation and benefits.	523,318	525,000	0
Unemployment Insurance	<input type="checkbox"/>	For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction	<input type="checkbox"/>	For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	<input type="checkbox"/>	For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	<input type="checkbox"/>	For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)	<input type="checkbox"/>	To cover property loss.			
Liability + (add)	<input type="checkbox"/>	To cover incurred liability claims.			
Tax Certiorari	<input type="checkbox"/>	For tax certiorari settlements.			
Reserve for Insurance Recoveries	<input type="checkbox"/>	For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	<input checked="" type="checkbox"/> EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	983,362	1,000,000	0
Retirement Contribution	<input checked="" type="checkbox"/> RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	4,655,010	4,850,000	500000
Reserve for Uncollected Taxes	<input type="checkbox"/>	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	<input checked="" type="checkbox"/> RETIREMENT	To fund employer contributions to the New	406,635	610,000	200000

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.



**SCHOOL DISTRICT  
BUDGET NOTICE**

## 2021-22 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 33,696,592	\$ 32,597,101	\$ 32,236,860
Increase/Decrease for the 2021-22 School Year		\$ (1,099,491)	\$ (1,459,732)
Percentage Increase/Decrease in Proposed Budget		(3.26) %	(4.33)%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,067,709	\$ 10,168,386	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,067,709	\$ 10,168,386	\$ 10,067,709
F. Total Permissible Exclusions	\$ 147,065	\$ 116,050	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 10,045,188	\$ 10,140,022	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 9,920,644	\$ 10,052,336	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 124,544	\$ 87,686	
Administrative Component	\$ 3,307,385	\$ 3,637,882	\$ 3,438,018
Program Component	\$ 22,450,915	\$ 23,345,888	\$ 23,296,188
Capital Component	\$ 7,938,292	\$ 5,613,331	\$ 5,502,654

\* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A CONTINGENT BUDGET FOR 2021-22 IS ANTICIPATED TO RESULT IN A DECREASE OF \$59,700 IN CONTINGENT EQUIPMENT EXPENDITURES. OTHER NON-CONTINGENT EXPENDITURE LINES THAT TOTAL \$300,541 WILL ALSO BE REDUCED IF NECESSARY. FINAL CONTINGENT BUDGET DECISIONS WILL BE MADE BY THE BOARD OF EDUCATION IN LATE JUNE IF REQUIRED. PLEASE NOTE THAT A CONTINGENT BUDGET WOULD REQUIRE THE DISTRICT TO CHARGE FOR USE OF THEIR FACILITIES.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
PURCHASE AND FINANCING OF SCHOOL BUSES	\$ 426,000
	\$
	\$
	\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$ 430


The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Akron Central school district, Erie County, New York, will be held at the High School(s) in said district on Tuesday, May 18, 2021 between the hours of \_\_\_ 12:00pm and \_\_\_ 9:00pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**ADMINISTRATIVE  
SALARY  
DISCLOSURE**

Entity Name: AKRON CSD  
 BEDS Code: 142101  
 Claim Year: 2020-2021 **SET VALUES**

**SAMS**  
 NEW YORK STATE EDUCATION DEPARTMENT  
 STATE AID MANAGEMENT SYSTEM



Welcome **CYNTHIA M TRETTER (School Entity User)** **CORE** 04/09/2021 09:07 AM [Home](#) | [Issue Reporting](#) | [Help](#) | [Logout](#)

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District Name: AKRON CSD  
 Contact Person: CYNTHIA TRETTER

District Code: 142101  
 Telephone: (716) 542-5015  
 Tel Extension:

**School Administrator Salary Disclosure Form**

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	161,262	33,379	0

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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